

**Adopted Budget for
Date Adopted by Board:**

**IRION CO ISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$18,234,888
5800	State Program Revenues	\$335,404
5900	Federal Revenue (Not required to be adopted in budget)	\$65,000
	Total Revenues	\$18,635,292

Expenditures:		
11	Instruction	\$2,564,703
12	Instructional Resources, Media Services	\$43,534
13	Curriculum Development & Staff Development	\$7,500
21	Instructional Leadership	\$1,500
23	School Leadership	\$309,727
31	Guidance & Counseling, Evaluation	\$83,174
32	Social Work Services	\$0
33	Health Services	\$67,637
34	Student Transportation	\$96,606
35	Food Services	\$174,012
36	Co-curricular/ Extra-curricular Activities	\$350,608
41	General Administration	\$407,309
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$560,857
52	Security and Monitoring	\$7,300
53	Data Processing	\$111,421
61	Community Service	\$0
71	Debt Service	\$1,977,879
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$8,850,289
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$38,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$185,000
	Total Adopted Expenditure Budget	\$15,838,056
	Difference in Revenue/Expenditures	\$2,797,236