

**Adopted Budget for  
Date Adopted by Board:**

**IRION CO ISD  
August 23, 2021**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$14,105,096
5800	State Program Revenues	\$348,053
5900	Federal Revenue (Not required to be adopted in budget)	\$208,989
	<b>Total Revenues</b>	<b>\$14,662,138</b>

<b>Expenditures:</b>		
11	Instruction	\$2,909,603
12	Instructional Resources, Media Services	\$45,345
13	Curriculum Development & Staff Development	\$9,904
21	Instructional Leadership	\$0
23	School Leadership	\$317,913
31	Guidance & Counseling, Evaluation	\$152,730
32	Social Work Services	\$0
33	Health Services	\$69,198
34	Student Transportation	\$74,722
35	Food Services	\$222,914
36	Co-curricular/ Extra-curricular Activities	\$349,251
41	General Administration	\$413,545
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$650,124
52	Security and Monitoring	\$18,250
53	Data Processing	\$172,288
61	Community Service	\$0
71	Debt Service	\$1,352,270
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$7,151,255
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$60,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$205,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$14,176,812</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$485,326</b>