

**Adopted Budget for
Date Adopted by Board:**

**IRION CO ISD
August 31, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$17,353,457
5800	State Program Revenues	\$854,586
5900	Federal Revenue (Not required to be adopted in budget)	\$63,000
	Total Revenues	\$18,271,043

Expenditures:		
11	Instruction	\$2,296,256
12	Instructional Resources, Media Services	\$43,944
13	Curriculum Development & Staff Development	\$8,650
21	Instructional Leadership	\$0
23	School Leadership	\$303,730
31	Guidance & Counseling, Evaluation	\$80,944
32	Social Work Services	\$0
33	Health Services	\$65,372
34	Student Transportation	\$75,463
35	Food Services	\$195,884
36	Co-curricular/ Extra-curricular Activities	\$338,855
41	General Administration	\$441,293
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$597,455
52	Security and Monitoring	\$7,500
53	Data Processing	\$161,715
61	Community Service	\$0
71	Debt Service	\$1,899,916
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$11,428,051
92	Incremental Cost Associated with Chapter 41 School Districts	\$47,000
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$278,015
	Total Adopted Expenditure Budget	\$18,271,043
	Difference in Revenue/Expenditures	\$0