

Total Estimated Revenues by Fund, Function

199/6 GENERAL OPERATING

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	REVENUE OR TRANSFER	15,430,845.00	100.00%
199/6 Total		15,430,845.00	100.00%
Total Estimated Revenue		15,430,845.00	

199/6 GENERAL OPERATING

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	REVENUE OR TRANSFER	128,800.00	.83%
11	INSTRUCTION	2,121,153.00	13.75%
12	INSTR RESOURCES & MEDIA	69,573.00	.45%
13	CURRIC & INSTR STAFF	11,800.00	.08%
23	SCHOOL LEADERSHIP	267,050.00	1.73%
31	GUIDANCE AND COUNSELING	70,950.00	.46%
33	HEALTH SERVICES	56,245.00	.36%
34	PUPIL TRANSPORTATION-	73,685.00	.48%
35	FOOD SERVICE	7,000.00	.05%
36	CO-CURRICULAR ACTIVITIES	292,459.00	1.90%
41	GENERAL ADMINISTRATION	325,600.00	2.11%
51	PLANT MAINTENANCE &	646,450.00	4.19%
52	SECURITY & MONITORING	1,550.00	.01%
53	DATA PROCESSING	127,280.00	.82%
71	DEBT SERVICE	.00	.00%
81	FACILITIES ACQUISITION &	.00	.00%
91	ATTENDANCE CREDITS	11,000,000.00	71.29%
93	PAYMENTS TO FISCAL	40,500.00	.26%
99	APPRAISAL DISTRICT	190,750.00	1.24%
<b>199/6 Total</b>		<b>15,430,845.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>15,430,845.00</b>	
<b>End of Report</b>			

Total Estimated Revenues by Fund, Function

240/6 CAFETERIA FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	REVENUE OR TRANSFER	241,248.00	100.00%
<b>240/6 Total</b>		<b>241,248.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>241,248.00</b>	

Budget Board Report by Function  
IRION CO ISD  
By Fund  
Total Appropriations by Fund, Function

240/6 CAFETERIA FUND

<u>Function</u>	<u>Description</u>	<u>Recommended Appropriations</u>	<u>Percent of Total Fund</u>
35	FOOD SERVICE	241,248.00	100.00%
<b>240/6 Total</b>		<b>241,248.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>241,248.00</b>	
<b>End of Report</b>			

Total Estimated Revenues by Fund, Function

599/6 DEBT SERVICE

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	REVENUE OR TRANSFER	3,199,528.00	100.00%
<b>599/6 Total</b>		<b>3,199,528.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>3,199,528.00</b>	

Budget Board Report by Function  
IRION CO ISD  
By Fund  
Total Appropriations by Fund, Function

599/6 DEBT SERVICE

Function	Description	Approved	
		Appropriations	Percent of Total Fund
71	DEBT SERVICE	3,199,528.00	100.00%
<b>599/6 Total</b>		<b>3,199,528.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>3,199,528.00</b>	
<b>End of Report</b>			