

Total Estimated Revenues by Fund, Function

199/7 GENERAL OPERATING

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	REVENUE OR TRANSFER	11,727,316.00	100.00%
199/7 Total		11,727,316.00	100.00%
Total Estimated Revenue		11,727,316.00	

Budget Board Report by Function
 IRION CO ISD
 By Fund
 Total Appropriations by Fund, Function

199/7 GENERAL OPERATING

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	REVENUE OR TRANSFER	120,000.00	1.02%
11	INSTRUCTION	1,900,074.00	16.20%
12	INSTR RESOURCES & MEDIA	43,094.00	.37%
13	CURRIC & INSTR STAFF	11,185.00	.10%
23	SCHOOL LEADERSHIP	260,095.00	2.22%
31	GUIDANCE AND COUNSELING	73,265.00	.62%
33	HEALTH SERVICES	56,145.00	.48%
34	PUPIL TRANSPORTATION-	56,485.00	.48%
35	FOOD SERVICE	6,500.00	.06%
36	CO-CURRICULAR ACTIVITIES	266,633.00	2.27%
41	GENERAL ADMINISTRATION	317,200.00	2.70%
51	PLANT MAINTENANCE &	557,400.00	4.75%
52	SECURITY & MONITORING	1,000.00	.01%
53	DATA PROCESSING	130,040.00	1.11%
71	DEBT SERVICE	.00	.00%
81	FACILITIES ACQUISITION &	.00	.00%
91	ATTENDANCE CREDITS	7,683,000.00	65.51%
93	PAYMENTS TO FISCAL	45,000.00	.38%
99	APPRAISAL DISTRICT	200,200.00	1.71%
199/7 Total		11,727,316.00	100.00%
Total Appropriations		11,727,316.00	
End of Report			

Budget Board Report by Function
IRION CO ISD
By Fund

Total Estimated Revenues by Fund, Function

240/7 CAFETERIA FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	REVENUE OR TRANSFER	230,859.00	100.00%
240/7 Total		230,859.00	100.00%
Total Estimated Revenue		230,859.00	

Budget Board Report by Function
IRION CO ISD
By Fund

Total Estimated Revenues by Fund, Function

599/7 DEBT SERVICE

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	REVENUE OR TRANSFER	603,688.00	100.00%
599/7 Total		603,688.00	100.00%
Total Estimated Revenue		603,688.00	

Budget Board Report by Function
IRION CO ISD
By Fund
Total Appropriations by Fund, Function

240/7 CAFETERIA FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
35	FOOD SERVICE	230,859.00	100.00%
240/7 Total		230,859.00	100.00%
Total Appropriations		230,859.00	
End of Report			

Budget Board Report by Function
IRION CO ISD
By Fund
Total Appropriations by Fund, Function

599/7 DEBT SERVICE

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
71	DEBT SERVICE	603,688.00	100.00%
599/7 Total		603,688.00	100.00%
Total Appropriations		603,688.00	
End of Report			